North Richmond Waste & Recovery Mitigation Fee Projections - 2012

Fees apply to tons accepted at Republic Services' Bulk Material Processing Center & Golden Bear Transfer Station

Solid Waste Mitigation Fee	$ 3.29	Per Ton	(applies if waste will be transferred to a landfill)
Processibles Mitigation Fee[1]	$ 0.89	Per Ton	(applies if gate rate charged is more than $11.89/ton)
	7%	Gross Revenue	(applies if gate rate charged is $11.89/ton or less)

Above Per Ton Fees and Gate Rate threshold include annual CPI-adjustments that take effect on January 1, 2012

Types of Processibles & Waste Accepted	Daily Tonnage[3]	Annual Tonnage[2]	Processibles Mitigation Fee Revenue[1]	Solid Waste Mitigation Fee Revenue	Projected Annual Mitigation Fee Revenue
Green & Wood Waste *(not landfilled)*	162	58,567.93	$ 52,125.46		$ 52,125.46
Appliances, Tires/Bulk Materials *(not landfilled)*	1	333.00	$ 296.37		$ 296.37
Asphalt & Concrete[4] *(not landfilled)*	17	6,065.23	$ 5,398.05		$ 5,398.05
Wet/Dusty Material *(not landfilled)*	0	0	$ -		$ -
WCWD Biosolids *(not landfilled)*	0	0	$ -		$ -
Reclaimed Soil or Dredged Materials *(not landfilled)*	0	0	$ -		$ -
Solid Waste *(all waste to be transferred to landfill)*	428	154,647.94		$ 508,791.72	$ 508,791.72
TOTALS	**608**	**219,614.10**	**$ 57,819.88**	**$ 508,791.72**	**$ 566,611.61**

REFERENCES

1. Amount of projected Processibles Mitigation Revenue assumes all loads of processibles will be subject to the $0.89 per ton fee, rather than 7% gross revenue, since the facility operator does not expect to charge less than $11.89 per ton for any Processibles (as of 9/16/2011)
2. Annual Tonnage projections provided by facility operator representatives in September 2011 (Peter Nuti/Scott Holt - Republic Services)
3. Daily tonnage is the estimated average which was calculated based on an assumed 361 operating days/year.
4. Including recovered building material wastes, packaging ruble resulting from construction, remodeling, repair, demolition.